# Dorset LEP Growth Deal Forward Plan

DORSET Local Enterprise Partnership | HM Government

Date: July 2022

- Project Delivery
- Due Diligence
- Grant Agreement
- Preliminary Funding Agreement
- Project Complete

| Project Title | Organisation | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 |
|---|---|---|---|---|---|---|---|
| BIG Programme | Dorset Council/BCP Council | | | | | | |
| A338 Reconstruction | Dorset Council | | | | | | |
| A338 Blackwater Junction & A338 Widening | Dorset Council | | | Phase 1 - East Junction | Phase 2 Auxillary Lanes | Phase 3 - West Junction | |
| Cooper Dean | Dorset Council | | | | | | |
| Wessex Fields | BCP Council | | | | | | |
| A348/ FWP Corridor | BCP Council | | | | | | |
| B3073 Chapel Gate | Dorset Council | | | | | | |
| B3073 Hurn Roundabout | Dorset Council | | | | | | |
| Parley West | Dorset Council | | | | | | |
| South East Dorset Urban Mobility Strategy | AECOM | | | | | | |
| Port of Poole Infrastructure Programme | BCP Council | | | | | | |
| Cabot Lane/Broadstone Way | BCP Council | | | | | | |
| Darby's Corner | BCP Council | | | | | | |
| Gravel Hill Online Improvements | BCP Council | | | | | | |
| Dunyeats | BCP Council | | | | | | |
| Hatch Pond | BCP Council | | | | | | |
| Poole Bridge Approach Spans | BCP Council | | | | | | |
| Townside Access to Port of Poole | BCP Council | | | | | | |
| Gillingham Access to Growth | Dorset Council | | | | | | |
| Wallisdown Road/ Boundary Roundabout | BCP Council | | | | | | |
| Agri-tech Centre | Kingston Maurward College | | | | | | |
| Construction and Engineering Project | Bournemouth & Poole College | | | | | | |
| Outdoor Education Centre & Estates | Kingston Maurward College | | | | | | |
| IT Infrastructure Upgrade | Kingston Maurward College | | | | | | |
| New Green Classroom | Kingston Maurward College | | | | | | |
| Motor Vehicle Centre of Excellence | Weymouth College | | | | | | |
| Engineering Centre of Excellence | Weymouth College | | | | | | |
| Engineering & Manufacturing Project | Bournemouth and Poole College | | | | | | |
| Finance & Business Project | Bournemouth and Poole College | | | | | | |
| Digital Design | Bournemouth and Poole College | | | | | | |
| Digital and Enterprise Innovation Hub | Bournemouth and Poole College | | | | | | |
| AUB Innovation Studio | Arts University Bournemouth | | | | | | |
| LapSafe Learning | Arts University Bournemouth | | | | | | |
| Orthopaedic Research Institute (ORI) | Bournemouth University | Phase 1 Complete | | Phase 2 | | | |
| Institute For Medical Imaging & Visualisation | Bournemouth University | | | | | | |
| Eden Portland | MEMO | | | | | | |
| Jurassica | MEMO | | | | | | |
| Mary Anning Wing | Lyme Regis Museum | | | | | | |
| Shire Hall | Shire Hall | | | | | | |
| Swanage Pier | Swanage Pier Trust | | | | | | |
| Smart Place Pilot | BCP Council | | | | | | |
| Smart Place Investment Plan | BCP Council | | | | | | |
| Lansdowne Business District | BCP Council | | | | | | |
| Defence BattleLab | Dorset Council | | | | | | |
| Literary & Scientific Institute (LSI) | LSI Bridport | | | | | | |
| Quadrant - Dorset Innovation Park | Dorset Innovation Park | | | | | | |
| Holes Bay | BCP Council | | | | | | |
| Western Growth Corridor | Dorset Council | | | | | | |
| Stewarts Agri-tech Glasshouse | D.Stewart & Son, Limited | | | | | | |
| Histopathology Diagnostic Hub for Dorset | Royal Bournemouth Hospital | | | | | | |
| Centre of Excellence for Construction Skills | Weymouth College | | | | | | |
| AUB Innovation Suite | Arts University Bournemouth | | | | | | |
| AUB Innovation Resources | Arts University Bournemouth | | | | | | |
| Workstations | Bournemouth & Poole College | | | | | | |
| Remote Access to Resources | Bournemouth & Poole College | | | | | | |

# Dorset LEP Getting Building Fund Forward Plan

DORSET Local Enterprise Partnership

HM Government

Date: July 2022

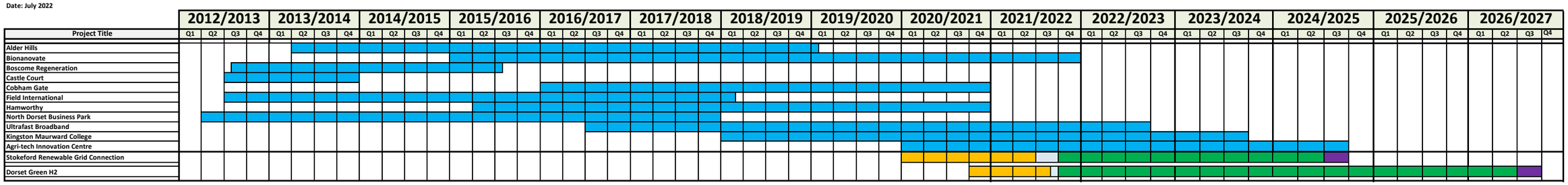
- Project Delivery
- Due Diligence
- Grant Agreement
- Project Complete

| Project Title | Organisation | 2020/2021 | | | | | | | | | | | | 2021/2022 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
| University Centre & Rural Business Development Hub | Kingston Maurward College | | | | | | | | | | | | | | | | | | | | | | | | |
| Network Infrastructure | Bournemouth & Poole College | | | | | | | | | | | | | | | | | | | | | | | | |
| Higher Education Centre | Weymouth College | | | | | | | | | | | | | | | | | | | | | | | | |
| Integrated Rehabilitation Centre | AECC University College | | | | | | | | | | | | | | | | | | | | | | | | |
| Dorset Clinical Trials Unit | University Hospitals Dorset NHS Trust | | | | | | | | | | | | | | | | | | | | | | | | |
| Border Control Post | Poole Harbour Commissioners | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Trade Office | Poole Harbour Commissioners | | | | | | | | | | | | | | | | | | | | | | | | |
| Remote Management of Hypertension | Dorset NHS Clinical Commissioning Group | | | | | | | | | | | | | | | | | | | | | | | | |
| Fibre Hub Connectivity in Rural Dorset | Dorset Council | | | | | | | | | | | | | | | | | | | | | | | | |

# Dorset LEP Growing Places Fund
## Forward Plan

DORSET Local Enterprise Partnership

HM Government

- Due Dilligence
- Project Complete
- Project implemenation
- Loan repayment deadline
- Loan agreement signed
- Project delivery delay

**Date: July 2022**